

**PERBANDINGAN PAGU POLDA KEPRI
PERBELANJA**

NO	PER BELANJA	ALOKASI ANGGARAN TA 2019	ALOKASI ANGGARAN TA 2020	ALOKASI ANGGARAN TA 2021	ALOKASI ANGGARAN TA 2022	ALOKASI ANGGARAN TA 2023	ALOKASI ANGGARAN TA 2024
1	BELANJA PEGAWAI	336,110,173,000	371,894,882,000	380,566,439,000	380,566,439,000	412,035,404,000	425,700,685,000
2	BELANJA BARANG	252,810,518,000	313,920,697,000	308,293,344,000	318,344,101,000	322,609,539,000	329,234,085,000
3	BELANJA MODAL	34,700,676,000	14,363,760,000	22,634,720,000	10,787,152,000	45,105,406,000	21,299,099,000
	JUMLAH	623,621,367,000	700,179,339,000	711,494,503,000	709,697,692,000	779,750,349,000	776,233,869,000