



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	3070   Penerangan Masyarakat	PAGU REALISASI	0 0.00%	288,828,000 288,658,500 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	288,828,000 288,658,500 (99.94%)
		SISA	0	169,500	0	0	0	0	0	0	0	169,500
2	3073   Dukungan Pelayanan Internal Perkantoran Polri	PAGU REALISASI	2,495,170,000 2,433,809,068 (97.54%)	1,656,477,000 1,655,303,350 (99.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,151,647,000 4,089,112,418 (98.49%)
		SISA	61,360,932	1,173,650	0	0	0	0	0	0	0	62,534,582
3	3149   Latihan dan Penyiapan Personil Penanggulangan Keamanan dalam Negeri	PAGU REALISASI	0 0.00%	20,489,000 20,489,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,489,000 20,489,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
4	5056   Pengelola Informasi Dan Dokumentasi	PAGU REALISASI	0 0.00%	49,200,000 49,200,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	49,200,000 49,200,000 (100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
5	5059   Dukungan Manajemen dan Teknik Sarpras	PAGU REALISASI	0 0.00%	145,827,000 145,236,900 (99.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	145,827,000 145,236,900 (99.60%)
		SISA	0	590,100	0	0	0	0	0	0	0	590,100
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>2,495,170,000 2,433,809,068 (97.54%)</b>	<b>2,160,821,000 2,158,887,750 (99.91%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>4,655,991,000 4,592,696,818 (98.64%)</b>
		<b>SISA</b>	<b>61,360,932</b>	<b>1,933,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,294,182</b>